

6. PIA - PIM-INGRESO A TODA FUENTE DE FINANCIAMIENTO

EJECUTORA: INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA

PERIODO : ENERO - JUNIO 2019

CLASIFICADOR DE INGRESO	PIA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	TOTAL
1.3.16.1 1. PRODUCCION DE BIOLOGICOS	440,000.00	440,000.00	51,659.50	70,564.00	13,418.00	5,706.01	39,214.50	15,325.00	195,887.01
13.16.1 2. MEDICINAS	175,000.00	175,000.00	58,728.78	31,136.15	63,893.21	78,772.48	33,110.15	44,030.36	309,671.13
13.16.199. OTROS PRODUCTOS DE SALUD	95,000.00	95,000.00	46,938.45	4,686.45	97,823.50	31,159.23	7,516.55	3,080.20	191,204.38
13.210.111. ACCESO A LA INFORMACION PUBLICA	0.00	0.00	1,434.50	0.00	6.45	800.85	53.70	113.90	2,409.40
13.24.199. OTROS DERECHOS ADMINISTRATIVOS DE SALUD	0.00	0.00	0.00	25.10	2,909.15	2,491.30	2,055.50	2,049.70	9,530.75
13.33.1 2. SERVICIO DE CAPACITACION	0.00	0.00	44,280.00	24,930.00	37,680.00	42,348.00	43,920.00	17,664.80	210,822.80
13.33.1 5. SERVICIOS ACADEMICOS	0.00	0.00	0.00	0.00	864.90	864.90	0.00	1,154.00	2,883.80
13.34.1 1. ATENCION MEDICA	349,967.00	349,967.00	83,407.00	83,631.65	174,107.44	71,915.56	72,574.60	60,021.44	545,657.69
13.34.1 2. ATENCION DENTAL	0.00	0.00	0.00	33.00	500.00	551.00	1,214.00	727.00	3,025.00
13.34.1 4. SERVICIO DE EMERGENCIA	60,000.00	60,000.00	10,382.10	6,606.00	4,155.00	3,181.00	3,587.60	4,035.00	31,946.70
13.34.1 5. CIRUGIA	50,500.00	50,500.00	1,482.05	5,288.20	14,608.81	10,301.27	7,343.40	701.08	39,724.81
13.34.1 6. HOSPITALIZACION	385,000.00	385,000.00	58,041.22	54,655.25	90,144.21	43,003.50	57,175.90	7,531.30	310,551.38
13.34.199. OTROS SERVICIOS MEDICOS - ASISTENCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
13.34.2 1. EXAMENES DE LABORATORIO	93,057.00	93,057.00	68,198.95	56,249.00	65,805.52	42,506.18	52,950.83	37,742.50	323,452.98
13.34.2 2. ELECTROENCEFALOGRAMA	0.00	0.00	1,063.00	1,115.00	975.00	813.00	780.00	497.00	5,243.00
13.34.2 3. ELECTROCARDIOGRAMA	0.00	0.00	522.00	0.00	0.00	0.00	11.00	0.00	533.00
13.34.2 4. DIAGNOSTICOS POR IMAGENES (RAYOS X, ECOG	0.00	0.00	55,097.95	38,564.20	40,451.96	32,555.40	34,962.62	27,496.00	229,128.13
13.34.3 1. FISIOTERAPIA	0.00	0.00	0.00	80.00	1,814.00	1,794.00	1,624.00	1,630.00	6,942.00
13.34.399. OTROS SERVICIOS DE SALUD	45,000.00	45,000.00	35,085.15	58,869.40	77,285.61	44,857.66	52,926.70	59,073.34	328,097.86
13.35.1 1. EDIFICIOS E INSTALACIONES	0.00	0.00	0.00	887.36	5,088.74	0.00	4,120.58	3,549.44	13,646.12
14.13.1 1. DEL GOBIERNO NACIONAL	0.00	41,685,475.00	40,888,321.00	0.00	-22,133.00	210,420.00	32,328.00	505,900.00	41,614,836.00
15.11.1 1. INTERESES POR DEPOSITOS DISTINTOS DE RECU	0.00	0.00	4,042.08	6,364.89	5,759.41	6,527.57	7,366.81	8,377.28	38,438.04
15.21.699. OTRAS MULTAS	0.00	0.00	75,495.51	338.70	176,454.68	40,953.70	39,216.12	43,963.10	376,421.81
15.51.499. OTROS INGRESOS DIVERSOS	0.00	0.00	65,686.61	182,503.90	0.00	127,091.49	0.00	0.00	375,282.00
TOTAL	1,693,524.00	43,378,999.00	41,549,865.85	626,528.25	851,612.59	798,614.10	494,052.56	844,740.44	45,165,413.79

7. PIA - PIM-INGRESO (2. RECURSOS DIRECTAMENTE RECAUDADOS)

EJECUTORA: INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA

PERIODO : ENERO - JUNIO 2019

CLASIFICADOR DE INGRESO	PIA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	TOTAL
13.16.1 1. PRODUCCION DE BIOLOGICOS	440,000.00	440,000.00	51,659.50	70,564.00	13,418.00	5,706.01	39,214.50	15,325.00	195,887.01
13.16.1 2. MEDICINAS	175,000.00	175,000.00	58,728.78	31,136.15	63,893.21	78,772.48	33,110.15	44,030.36	309,671.13
13.16.199. OTROS PRODUCTOS DE SALUD	95,000.00	95,000.00	46,938.45	4,686.45	97,823.50	31,159.23	7,516.55	3,080.20	191,204.38
13.210.111. ACCESO A LA INFORMACION P	0.00	0.00	1,434.50	0.00	6.45	800.85	53.70	113.90	2,409.40
13.24.199. OTROS DERECHOS ADMINISTRAT	0.00	0.00	0.00	25.10	2,909.15	2,491.30	2,055.50	2,049.70	9,530.75
13.33.1 2. SERVICIO DE CAPACITACION	0.00	0.00	44,280.00	24,930.00	37,680.00	42,348.00	43,920.00	17,664.80	210,822.80
13.33.1 5. SERVICIOS ACADEMICOS	0.00	0.00	0.00	0.00	864.90	864.90	0.00	1,154.00	2,883.80
13.34.1 1. ATENCION MEDICA	349,967.00	349,967.00	83,407.00	83,631.65	174,107.44	71,915.56	72,574.60	60,021.44	545,657.69
13.34.1 2. ATENCION DENTAL	0.00	0.00	0.00	33.00	500.00	551.00	1,214.00	727.00	3,025.00
13.34.1 4. SERVICIO DE EMERGENCIA	60,000.00	60,000.00	10,382.10	6,606.00	4,155.00	3,181.00	3,587.60	4,035.00	31,946.70
13.34.1 5. CIRUGIA	50,500.00	50,500.00	1,482.05	5,288.20	14,608.81	10,301.27	7,343.40	701.08	39,724.81
13.34.1 6. HOSPITALIZACION	385,000.00	385,000.00	58,041.22	54,655.25	90,144.21	43,003.50	57,175.90	7,531.30	310,551.38
13.34.199. OTROS SERVICIOS MEDICOS - AS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
13342 1. EXAMENES DE LABORATORIO	93,057.00	93,057.00	68,198.95	56,249.00	65,805.52	42,506.18	52,950.83	37,742.50	323,452.98
13342 2. ELECTROENCEFALOGRAMA	0.00	0.00	1,063.00	1,115.00	975.00	813.00	780.00	497.00	5,243.00
13342 3. ELECTROCARDIOGRAMA	0.00	0.00	522.00	0.00	0.00	0.00	11.00	0.00	533.00
13342 4. DIAGNOSTICOS POR IMAGENES (R	0.00	0.00	55,097.95	38,564.20	40,451.96	32,555.40	34,962.62	27,496.00	229,128.13
13343 1. FISIOTERAPIA	0.00	0.00	0.00	80.00	1,814.00	1,794.00	1,624.00	1,630.00	6,942.00
1334399. OTROS SERVICIOS DE SALUD	45,000.00	45,000.00	35,085.15	58,869.40	77,285.61	44,857.66	52,926.70	59,073.34	328,097.86
13351 1. EDIFICIOS E INSTALACIONES	0.00	0.00	0.00	887.36	5,088.74	0.00	4,120.58	3,549.44	13,646.12
15111 1. INTERESES POR DEPOSITOS DISTIN	0.00	0.00	4,042.08	6,364.89	5,759.41	6,527.57	7,366.81	8,377.28	38,438.04
1521699. OTRAS MULTAS	0.00	0.00	75,495.51	338.70	176,454.68	40,953.70	39,216.12	43,963.10	376,421.81
1551499. OTROS INGRESOS DIVERSOS	0.00	0.00	65,686.61	182,503.90	0.00	127,091.49	0.00	0.00	375,282.00
TOTAL	1,693,524.00	1,693,524.00	661,544.85	626,528.25	873,745.59	588,194.10	461,724.56	338,840.44	3,550,577.79

8. PIA - PIM-INGRESO (4. DONACIONES Y TRANSFERENCIAS)

EJECUTORA: INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA

PERIODO : ENERO - JUNIO 2019

CLASIFICADOR DE INGRESO	PIA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	TOTAL
14.13.1.1. DEL GOBIERNO NACIONAL	0	41,685,475.00	40,888,321.00	0.00	-22,133.00	210,420.00	32,328.00	505,900.00	41,614,836.00
TOTAL	0	41,685,475.00	40,888,321.00	0.00	-22,133.00	210,420.00	32,328.00	505,900.00	41,614,836.00

9. PIA - PIM-INGRESOPOR GENERICA DE INGRESO

EJECUTORA: INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA

PERIODO : ENERO - JUNIO 2019

GENERICA DE INGRESO		PIA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	TOTAL
2. RECURSOS DIRECTAMENTE RECAUDADOS		1,693,524.00	7,576,020.00	6,544,040.65	626,528.25	873,745.59	588,194.10	461,731.36	338,840.44	9,433,080.39
1.3 VENTA DE BIENES Y SERVICIO Y DERECHOS ADMINISTRATIVOS		1,693,524.00	1,693,524.00	516,320.65	437,320.76	691,531.50	413,621.34	415,141.63	286,500.06	2,760,435.94
1.5. OTROS INGRESOS		0.00	0.00	145,224.20	189,207.49	182,214.09	174,572.76	46,582.93	52,340.38	790,141.85
1.9. SALDO DE BALANCE		0.00	5,882,496.00	5,882,495.80	0.00	0.00	0.00	6.80	0.00	5,882,502.60
4. DONACIONES Y TRANSFERENCIAS		0.00	51,580,479.00	50,783,325.65	0.00	-22,133.00	210,420.00	40,557.40	505,900.00	51,518,070.05
1.4. DONACIONES Y TRANSFERENCIAS		0.00	41,685,475.00	40,888,321.00	0.00	-22,133.00	210,420.00	32,328.00	505,900.00	41,614,836.00
1.9. SALDO DE BALANCE		0.00	9,895,004.00	9,895,004.65	0.00	0.00	0.00	8,229.40	0.00	9,903,234.05
TOTAL		1,693,524.00	59,156,499.00	57,327,366.30	626,528.25	851,612.59	798,614.10	502,288.76	844,740.44	60,951,150.44